

Chatham Health District

Colchester, East Haddam, East Hampton, Haddam, Hebron,  
Marlborough, and Portland

Draft 2012- 2013 Budget

	2007 Town	Actual 54,320	2008 Town	Actual 54601	2009 Town	Proposed 70586	2010 Town	Proposed 72240	
Population - DPH Estimates									
Revenues	Rate	Pop	2009-2010 Rate	Pop	2010-2011 Rate	Pop	2011-2012 Rate	Pop	2012-2013 Rate
Use of District Reserve		20,091		0		0		0	
Institutional Grants (CRI)		0		0		5,000		5,000	
Federal Grant offsets (Lead and Block Grant)		0		51,456		28,091		13,125	
Federal Grant offsets (PHER)		54,225				21,140		23,217	
CTG Grant								30,247	
State Per Capita Grant	1.85	100,492	1.85	101,019	1.85	130,584	1.85	133,644	
State Per Capita Grant (Colchester Carry Over)						28,819		0	
Town Per Capita Contribution	8.00		8.00		8.25		8.25		
Colchester					15685	129,401	16092	132,759	2.59%
East Haddam	8,852	70,816	8,896	71,168	8941	73,763	9141	75,413	2.24%
East Hampton	12,548	100,384	12,685	101,480	12766	105,320	12999	107,242	1.83%
Haddam	7,800	62,400	7,885	63,080	7954	65,621	8376	69,102	5.31%
Hebron	9,232	73,856	9,224	73,792	9304	76,758	9704	80,058	4.30%
Marlborough	6,351	50,808	6,360	50,880	6359	52,462	6406	52,850	0.74%
Portland	9,537	76,296	9,551	76,408	9577	79,010	9522	78,557	-0.57%
Interest		554		228		750		750	
Fees		91,992		124,545		212,510		296,655	
other		6,046		16,101					
<b>Total</b>		<b>707,960</b>		<b>730,157</b>		<b>1,009,229</b>		<b>1,098,618</b>	<b>8.86%</b>

**Expenditures**

<u>Personnel</u>	FTE		FTE		FTE		FTE	
Salary								
Director of Health	1.0	86,717	1.0	88,451	1.0	93,452	1.0	95,321
Director of Environmental Health/Sanitarian III	1.0	71,519	1.0	72,949	1.0	74,408	1.0	75,897
Director of Community Health/Sanitarian III					1.0	73,750	1.0	75,897
Chief Sanitarian	1.0	68,996	1.0	70,376	1.0	71,783	1.0	73,219
Sanitarian III	0.5	27,500	0.5	28,600	0.5	29,172	0.5	29,755
Sanitarian II					1.0	52,500	1.0	53,550
Sanitarian II	1.0	52,981	1.0	54,041	1.0	55,121	1.0	56,224
Sanitarian I	1.0	50,000	1.0	51,000	1.0	52,020	1.0	53,060
Sanitarian I					0.5	25,000	0.5	25,000
Public Health Nurse					0.5	27,900	0.5	28,458
Health Educator - PT	0.5	26,265	0.5	26,790	0.5	27,326	0.5	27,873
Office Manager	1.0	44,372	1.0	45,259	1.0	46,165	1.0	47,088
Office Assistant					0.5	24,000	0.8	24,000
					10.5		10.8	
		412,994		408,823		628,598		665,341
Fringe								
Health insurance		55,532		66,707		93,000		111,730
HSA Contribution		12,000		14,000		17,000		17,500
Pension (10% of Salary)		31,206		58,271		52,200		53,050
Workers Comp. (\$900/quarter)		8,410		12,810		8,000		10,000
Life (\$.31/\$1000 salary)		792		924		1,500		1,500
FICA (7.65%)				28,838		48,088		50,899
Social Security		24,747						
Medicare		5,819						
		138,506		181,550		219,788		244,679
Subtotal Salary & Benefits		551,500		590,373		848,386		910,020

Operations

Motor Fuel	1,880	1,667	2,000	2,000
Vehicle Maintenance	1,089	1,348	3,100	2,000
Staff Mileage Reimbursement	10	461	3,100	1,500
Books and Periodicals	0	0	87	100
Communications		5,290		
Postage	1,000	1,000	1,000	1,000
Telephone and Internet	5,098	3,000	4,500	4,500
Conference and Training	331	0	1,200	0
Newspaper Advertising	1,132	1,172	400	1,200
Printing and Binding	274	448	225	500
Consultants - Comm./Computer Network	225	932	3,000	6,500
Dues and Subscriptions	1,942	2,634	1,500	2,500
Education Expenses - Tuition Reimbursement	0	0	7,000	5,000
Equipment	0	329	500	2,400
Computer Equipment	23,091	436	1,000	1,000
Auto Purchase	0	0	3,511	10,000
Liability Insurance	9,494	9,411	12,000	12,000
Meetings and Conferences	145	949	500	1,000
Other Purchased Services	21,323	18,610		
Contracted Services - Payroll/Finance	0	5,000	5,000	5,000
Community Nursing Services Contract	0	25,000	32,165	22,000
Professional/Tech. Services	21,976	11,044		
Audit		4,000	4,000	4,000
Legal		6,000	6,000	6,000
Medical Advisor	6,493	6,623	6,755	9,000
Food Service Inspection Contract		0	0	8,500

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Printing	0	0	500	500
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Refunds	0	0	500	500	
Rent/Heat/Electric	30,464	32,921	32,200	33,000	
Furniture and Fixtures	0	1,549	2,000	2,000	
Supplies/Material/Minor Equipment	1,986	2,967			
Educational Supplies	0		1,100	500	
Field Equipment	0		1,500	500	
Office Supplies	0		3,500	4,000	
Medical Supplies				20,000	
Contingency	0	0	4,000	4,000	
Subtotal Operations	127,953	92,168	143,843	172,700	
Capital Reserve	30,000	0	5,000	5,000	
Employee Retirement Fund	5,000	0	7,500	6,398	
Webpage development				9,000	
Web-based Records Management Contract	0	0	4,500	4,500	
<b>Total</b>	707,960	682,541	1,009,229	1,098,618	8.86%
Excess/(Deficiency)	0	47616	0	0	
Reserve	0	0	0	0	
<i>Per Capita Expenditure</i>	13.03	12.50	14.30	15.21	









Program: PHERP  
Base Supplement

Chatham Health District #2009-0042  
Contract Period: 07/01/11 to 06/30/12  
Program: Cancer Control Program

Budget Period: 8/9/11 – 8/9/12

Program:  
Base Supplement

Category	Amount	Budget Offset		Amount	Budget Offset
<b>Personnel:</b>			Category		
1. Name & Position: ERC - PT			1) Name & Position: Public Health Nurse		
Calculation: \$30.66/hr, 910 hrs	31034		Calculation: 245 hrs. @ \$30.66/hr.	7070	7070
Fringe Benefit: 12.0%	3414		Fringe Benefit: 15 %		
2. Name & Position: Public Health Nurse - PT					
Calculation: \$28.92/hr, 434 hrs					
Fringe Benefit: 15.4%					
3. Name & Position: Thad King, DoH, Mass Dispensing					
Calculation: \$60.00/hr, 106 hrs.					
Fringe Benefit: 0%					
4. Name & Position: Don Mitchell, Risk Communication					
Calculation: \$50.00/hr, 150 hrs					
Fringe Benefit: 0%					
5. Name & Position: Nancy McAuliffe					
Health Educator					
Calculation: \$30.00/hr, 176 hrs					
Fringe Benefit: 0%					
6. Travel 2000 miles at .55 per mile	600	600		636	636
7. Training					
8. Medical Materials			Education materials	220	220
9. Cellular Phone Service	6640	6640	Office Supplies	450	450
10. Other Expenses			<b>Other Purchased services</b>	500	500
			Other Supplies	200	200
a. Storage Rental					
b. HAN Alert System	10,692	10,692			
c. Computer	460	460			
d. Internet	3,095	3,095			
11. Administration	1,730	1,730			
<b>Total</b>	57,664	23,217		9,076	9,076



**Chatham Health District #2009-0042**  
 Contract Period: 07/01/11 to 06/30/12  
 Program: Lead Program

**Chatham Health District**  
 Contract Period: 11/28/11 to 11/30/12  
 Program: CTG

		<b>Budget Offset</b>			<b>Budget Offset</b>
Category	Amount		Category	Amount	
1) Name & Position: Sanitarian II			1) Name & Position: Public Health Nurse		
Calculation: 104 hrs. @ \$30.29/hr.	3091		Calculation: 104 hrs. @ \$30.66/hr.	3091	3091
Fringe Benefit: 32 %	958		Fringe Benefit: 10%	309	309
2) Name & Position: Sanitarian I			2) Name & Position: Health Educator		
Calculation: 104 hrs. @ \$27.06/hr.			Calculation: 104 hrs. @ \$30.91/hr.	9641	9641
Fringe Benefit: 34 %			Fringe Benefit: 10%	964	964
3) Name & Position: Sanitarian I			3) Contractual	53653	
Calculation: 90 hrs. @ \$27.47/hr.					
Fringe Benefit: 10 %					
4) Name & Position: Nancy McAuliffe			4) Other Costs		
Health Educator			a. Mileage	2,000	2,000
Calculation: 156 hrs. @ \$30.31/hr			b. Meetings and Conferences	1,000	1,000
Fringe Benefit: 11 %			c. Advertising	1,000	1,000
			d. Postage	1,000	1,000
			d. Supplies	2,852	2,852
5) Name & Position: Tina Lanzi, Office Manager					
Calculation: 104 Hrs. @ \$24.87/hr					
Fringe Benefit: 19 %					
			5) Administration - indirect	8,390	8,390
	4,049	4,050		83,900	30,247

2010 FY	East Hampton	East Haddam	Haddam	Hebron	Marlborough	Portland	Total	Fee	Services
Stand Pipe Monitoring		30					30		
Septic Permit - New	850	1615	2060	935	595	425	6480	85	76
Septic Permit - Repair	1015	2880	1445	840	1500	900	8580	60	143
Permit to Discharge	810	2150	1230	2010	1740	1740	9680	30	323
Other Wastwater Discharge	80	55			70	20	225	20	11
Septic Tank Abandonement					3610		3610	50	72
Soil Testing/Lot	1445	4590	2945	680	2760	1805	14225	85	167
Site Plan Review/Lot	2125	2520	900	710	235	1020	7510	60	125
Engineered Septic System Review								60	0
B-100a Review - Building Addition, Conversion, Change in Use	1920	1360	1320	1280	1440	680	8000	40	200
B-100a Review - Accessory Structure	900	1100	1080	1000	940	1260	6280	20	314
Water Supply Well Permit	1960	2340	2400	1020	835	600	9155	60	153
Food Service Permit Class I	170		85	80		165	500	85	6
Food Service Permit Class II	160	270	110			330	870	110	8
Food Service Permit Class III	320		1220	475	160	160	2335	160	15
Food Service Permit Class IV	840	1040	420		210		2510	210	12
Class I&II	10					20	30	15	2
Food Service Permit Civic/Religious Class III&IV	45		20	25		25	115	25	5
Food Service Permit -Seasonal - (CHD - 50% of Class Fee)	272	80	185	55	12.5	123	727.5	141.25	5
Food Service Permit - Vendor	350			50	50		450	55	8
Temporary Food Service Permit - Commercial	215	55	660	6595		600	8125	55	148
Temporary Food Service Permit - Civic/Religious Class I&II	80	35	30	145		50	340	10	0
Temporary Food Service Permit - Civic/Religious Class III&IV	80	40	250	275		105	750	20	38
Food Service Plan Review	270	165	480		55		970	55	18
Day Care Inspection	55	55	110	55	110	55	440	55	8
Motels/Hotels									0
Barber/Beauty Salons								105	0
Pools						55	55	55	1
Bathing Beaches									
Campground Inspection								55	0
Rental Housing Registration								30	0
Food Service Sanitation Training								30	0
	13972	20380	16950	16230	14322.5	10138	91993		1857



2012 FY	Colchester	East Hampton	East Haddam	Haddam	Hebron	Marlborough	Portland		Current Fee	2011 Projected Units	2010 Actual Units
Population 2009 DPH Estimate	15,685	12,685	8,896	7,885	9,224	6,360	9,551	70,286			
	0.22	0.18	0.13	0.11	0.13	0.09	0.14				
Septic Permit - New	\$2,677.92	\$2,166	\$1,519	\$1,346	\$1,575	\$1,086	\$1,631	\$12,000	\$100.00	120	108
Septic Permit - Repair	\$2,928.97	\$2,369	\$1,661	\$1,472	\$1,722	\$1,188	\$1,784	\$13,125	\$75.00	175	157
DEP Septic System Inspection								\$2,500	\$500.00	5	0
Permit to Discharge	\$4,016.87	\$3,249	\$2,278	\$2,019	\$2,362	\$1,629	\$2,446	\$18,000	\$30.00	600	323
Soil Testing/Lot	\$5,578.99	\$4,512	\$3,164	\$2,805	\$3,281	\$2,262	\$3,397	\$25,000	\$100.00	250	242
Additional Test Holes	\$66.95							\$300	\$20.00	15	15
Stand Pipe Monitoring/Lot	\$33.47							\$150	\$30.00	5	0
Site Plan Review/Lot	\$3,936.54	\$3,184	\$2,233	\$1,979	\$2,315	\$1,596	\$2,397	\$17,640	\$70.00	252	252
Engineered Septic System Review	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70.00	0	0
B-100a Review - Building Addition, Conversion, Change in Use	\$4,463.19	\$3,610	\$2,531	\$2,244	\$2,625	\$1,810	\$2,718	\$20,000	\$50.00	400	323
B-100a Review - Accessory Structure	\$4,016.87	\$3,249	\$2,278	\$2,019	\$2,362	\$1,629	\$2,446	\$18,000	\$30.00	600	538
Water Supply Well Permit	\$2,945.71	\$2,382	\$1,671	\$1,481	\$1,732	\$1,194	\$1,794	\$13,200	\$60.00	220	213
Food Service Permit Class I	\$490.95	\$397	\$278	\$247	\$289	\$199	\$299	\$2,200	\$100.00	22	14
Food Service Permit Class II	\$530.00	\$429	\$301	\$266	\$312	\$215	\$323	\$2,375	\$125.00	19	28
Food Service Permit Class III	\$1,796.44	\$1,453	\$1,019	\$903	\$1,056	\$728	\$1,094	\$8,050	\$175.00	46	35
Food Service Permit Class IV	\$4,770.04	\$3,858	\$2,705	\$2,398	\$2,805	\$1,934	\$2,905	\$21,375	\$225.00	95	32
FSP Civic/Religious Class I&II	\$28	\$23	\$16	\$14	\$16	\$11	\$17	\$125	\$25.00	5	2
FSP Civic/Religious Class III&IV	\$78	\$63	\$44	\$39	\$46	\$32	\$48	\$350	\$35.00	10	5
FSP -Seasonal - (CHD - 50% of Class Fee)	\$112	\$90	\$63	\$56	\$66	\$45	\$68	\$500	\$50.00	10	5
Food Service Permit - Vendor	\$201	\$162	\$114	\$101	\$118	\$81	\$122	\$900	\$60.00	15	8
Temporary FSP - Commercial	\$2,901	\$2,346	\$1,645	\$1,458	\$1,706	\$1,176	\$1,767	\$13,000	\$65.00	200	188
Temporary FSP - Civic/Religious Class I&II	\$45	\$36	\$25	\$22	\$26	\$18	\$27	\$200	\$20.00	10	0
Temporary FSP - Civic/Religious Class III&IV	\$335	\$271	\$190	\$168	\$197	\$136	\$204	\$1,500	\$30.00	50	38
Food Service Plan Review	\$290	\$235	\$165	\$146	\$171	\$118	\$177	\$1,300	\$65.00	20	18
Day Care Inspection	\$305	\$246	\$173	\$153	\$179	\$124	\$185	\$1,365	\$65.00	21	21
Barber/Beauty Salons	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115	0	0
Pools	\$44	\$35	\$25	\$22	\$26	\$18	\$26	\$195	\$65	3	1
Bathing Beaches water sampling/sample	\$22							100	\$5	20	0
Campground Inspection	\$8	\$47	\$33	\$135	\$34	\$24	\$35	\$260	\$65	4	0
Rental Housing Registration	\$0							\$0	\$40	0	0
Food Service Sanitation Training	\$268	\$217	\$152	\$135	\$157	\$109	\$163	\$1,200	\$40	30	5
Other Waste Water Discharge	\$268	\$217	\$152	\$135	\$157	\$109	\$163	\$1,200	\$40	30	11
Septic Tank Abandonmen/Sanitary Sewer Connection								\$150	\$30	5	72
Flu Vaccination	\$3,347.39	\$2,707.15	\$1,899	\$1,683	\$1,969	\$1,357.31	\$2,038	\$15,000	\$15	1000	1250
<b>Total</b>	<b>\$43,155.81</b>	<b>\$34,843</b>	<b>\$24,435</b>	<b>\$21,764</b>	<b>\$25,336</b>	<b>\$17,470</b>	<b>\$26,234</b>	<b>\$211,260</b>		<b>4257</b>	





2013 Fee Projection	Colchester	East Hampton	East Haddam	Haddam	Hebron	Marlborough	Portland		Proposed Fees	2013 Projected Units	Hours per	x	Total Hours
Population 2010 DPH Estimate	16,092	12,999	9,141	8,376	9,704	6,406	9,522	72,240					
	0.22	0.18	0.13	0.12	0.13	0.09	0.13						
Environmental Health													
Septic Permit - New	\$2,116	\$1,709	\$1,202	\$1,101	\$1,276	\$842	\$1,252	\$9,500	\$125.00	76	1.00		76
Septic Permit - Repair	\$3,252	\$2,627	\$1,847	\$1,693	\$1,961	\$1,295	\$1,924	\$14,600	\$100.00	146	2.00		292
DEP Septic System Inspection	\$223	\$180	\$127	\$116	\$134	\$89	\$132	\$1,000	\$500.00	2	3.00		6
Permit to Discharge	\$8,688	\$7,018	\$4,935	\$4,522	\$5,239	\$3,458	\$5,141	\$39,000	\$30.00	1300	0.25		325
Soil Testing/Lot	\$5,569	\$4,499	\$3,163	\$2,899	\$3,358	\$2,217	\$3,295	\$25,000	\$125.00	200	2.50		500
Additional Test Holes	\$67	\$54	\$38	\$35	\$40	\$27	\$40	\$300	\$20.00	15	1.00		15
Stand Pipe Monitoring/Lot	\$27	\$22	\$15	\$14	\$16	\$11	\$16	\$120	\$30.00	4	1.50		7.5
Site Plan Review/Lot	\$4,678	\$3,779	\$2,657	\$2,435	\$2,821	\$1,862	\$2,768	\$21,000	\$100.00	210	1.00		210
Engineered Septic System Review	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70.00				
B-100a Review - Building Addition, Conversion, Change in Use	\$2,395	\$1,934	\$1,360	\$1,246	\$1,444	\$953	\$1,417	\$10,750	\$50.00	215	1.00		215
B-100a Review - Accessory Structure	\$2,673	\$2,159	\$1,518	\$1,391	\$1,612	\$1,064	\$1,582	\$12,000	\$30.00	400	0.50		200
Water Supply Well Permit	\$4,143	\$3,347	\$2,354	\$2,157	\$2,499	\$1,649	\$2,452	\$18,600	\$100.00	186	0.50		93
Food Service Permit Class I	\$624	\$504	\$354	\$325	\$376	\$248	\$369	\$2,800	\$100.00	28	0.50		14
Food Service Permit Class II	\$601	\$486	\$342	\$313	\$363	\$239	\$356	\$2,700	\$150.00	18	0.50	2	18
Food Service Permit Class III	\$2,361	\$1,907	\$1,341	\$1,229	\$1,424	\$940	\$1,397	\$10,600	\$200.00	53	1.50	3	238.5
Food Service Permit Class IV	\$6,683	\$5,398	\$3,796	\$3,478	\$4,030	\$2,660	\$3,954	\$30,000	\$250.00	120	2.50	4	960
FSP Civic/Religious Class I&II	\$78	\$63	\$44	\$41	\$47	\$31	\$46	\$350	\$25.00	14	0.50		7
FSP Civic/Religious Class III&IV	\$203	\$164	\$115	\$106	\$122	\$81	\$120	\$910	\$35.00	26	1.00		26
FSP -Seasonal - (CHD - 50% of Class Fee)	\$267	\$216	\$152	\$139	\$161	\$106	\$158	\$1,200	\$100.00	12	1.50	2	36
Farmers Market - seasonal 19-13-B40	\$167	\$135	\$95	\$87	\$101	\$67	\$99	\$750	\$250.00	3	2		
Food Service Permit - Vendor	\$223	\$180	\$127	\$116	\$134	\$89	\$132	\$1,000	\$100.00	10	1.00		10
Temporary FSP - Commercial	\$4,177	\$3,374	\$2,373	\$2,174	\$2,519	\$1,663	\$2,471	\$18,750	\$75.00	250	0.50		125
Temporary FSP - Civic/Religious Class I&II	\$125	\$101	\$71	\$65	\$75	\$50	\$74	\$560	\$20.00	28	0.50		14
Temporary FSP - Civic/Religious Class III&IV	\$127	\$103	\$72	\$66	\$77	\$51	\$75	\$570	\$30.00	19	0.50		9.5
Food Service Plan Review	\$223	\$180	\$127	\$116	\$134	\$89	\$132	\$1,000	\$100.00	10	2.00		20
Day Care Inspection	\$333	\$269	\$189	\$173	\$201	\$133	\$197	\$1,495	\$65.00	23	2.00		46
Barber/Beauty Salons	\$1,671	\$1,350	\$949	\$870	\$1,007	\$665	\$989	\$7,500	\$100	75	1.00		75
Pools	\$58	\$47	\$33	\$30	\$35	\$23	\$34	\$260	\$65	4	1.50		6
Bathing Beaches water sampling/sample	\$334	\$270	\$190	\$174	\$201	\$133	\$198	1500	\$10	150	0.25		37.5
Campground Inspection	\$21	\$130	\$91	\$928	\$97	\$64	\$95	\$720	\$120	6	4.00		24
Rental Housing Registration	\$4,455	\$3,599	\$2,531	\$2,319	\$2,687	\$1,774	\$2,636	\$20,000	\$20	1000	0.25		250
Mortgage/Bank Letter for Septic	\$139	\$112	\$79	\$72	\$84	\$55	\$82	\$625	\$25	25	1.00		25
Other Waste Water Discharge	\$356	\$288	\$202	\$186	\$215	\$142	\$211	\$1,600	\$40	40	0.50		20
Septic Tank Abandonmen/Sanitary Sewer Connection	\$27	\$22	\$15	\$14	\$16	\$11	\$16	\$120	\$30	4	1.00		5

Community Health

Food Service Sanitation Training	\$1,782	\$1,440	\$1,012	\$928	\$1,075	\$709	\$1,054	\$8,000	\$40	200	0.1	20
Travel Vaccinations	\$668	\$540	\$380	\$348	\$403	\$266	\$395	\$3,000	\$150	20	0.25	5
Meningococcal Vaccinations	\$724	\$585	\$411	\$377	\$437	\$288	\$428	\$3,250	\$130	25	0.25	6.25
Gardasil Vaccinations	\$601	\$486	\$342	\$313	\$363	\$239	\$356	\$2,700	\$135	20	0.25	5
Heptitus B Vaccination	\$251	\$202	\$142	\$130	\$151	\$100	\$148	\$1,125	\$45	25	0.25	6.25
Tuberculosis Skin Testing	\$33	\$27	\$19	\$17	\$20	\$13	\$20	\$150	\$15	10	0.25	2.5
Tuberculosis Case Mangement	\$67	\$54	\$38	\$35	\$40	\$27	\$40	\$300	\$100	3	10	30
Bloodborne Pathogen Training	\$33	\$27	\$19	\$17	\$20	\$13	\$20	\$150	\$15	10	2	20
Medical Emergency Kit Check and Restock	\$200	\$162	\$114	\$104	\$121	\$80	\$119	\$900	\$900	1	15	15
AED Maintenance	\$45	\$36	\$25	\$23	\$27	\$18	\$26	\$200	\$200	1	12	12
Flu Vaccination	\$4,455.15	\$3,598.84	\$2,531	\$2,319	\$2,687	\$1,773.53	\$2,636	\$20,000	\$25	800	0.25	200
<b>Total</b>	<b>\$65,942.87</b>	<b>\$53,381</b>	<b>\$37,538</b>	<b>\$35,240</b>	<b>\$39,850</b>	<b>\$26,306</b>	<b>\$39,102</b>	<b>\$296,655</b>	<b>4920</b>	<b>4672</b>	<b>80.85</b>	<b>4228</b>



